In addition:

◊ We hosted 197 programs for youth ages 0-18 and 28 programs for adults/community members
◊ Over 125 children and youth attended a library program this year
◊ We served 1,453 card holders

Our Mission: The mission of the Embudo Valley Library and Community Center is to build community by providing educational, cultural, and recreational resources for area residents.
“The Caterpillar Club is one of the events of the week that my children look forward to. It is a meaningful program where they can interact with other children, learn, sing and listen to stories. We like that it brings together people of various backgrounds, but with the same intentions: to teach our children songs, rhymes, counting, reading and social interaction.”

–Mother of two who attends early literacy program

“Personally, the library changed my life. I was attending college for the first time in my life at age 37 years old. The library introduced me to a math tutor who made me fall in love with math and physics. Dr. Steve Cox, who I met through the library, motivated me to change my major from nursing to engineering.”

–Eliza Browne, parent of Savannah, who attends the afterschool program

<table>
<thead>
<tr>
<th>Operating Income</th>
<th>%</th>
</tr>
</thead>
<tbody>
<tr>
<td>Government</td>
<td>$20,233</td>
</tr>
<tr>
<td>Foundation</td>
<td>$42,644</td>
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<tr>
<td>Local Donors</td>
<td>$42,405</td>
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<tr>
<td>Rent/Program Service Income</td>
<td>$26,848</td>
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<tr>
<td>Total</td>
<td>$132,130</td>
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</table>

<table>
<thead>
<tr>
<th>Operating Expenses</th>
<th>%</th>
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</thead>
<tbody>
<tr>
<td>Library &amp; Program Staff</td>
<td>$67,451</td>
</tr>
<tr>
<td>Facility/Insurance/Utilities/Mortgage</td>
<td>$22,242</td>
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<tr>
<td>Supplies/Other</td>
<td>$16,126</td>
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<tr>
<td>Collection</td>
<td>$7,893</td>
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<tr>
<td>Management/Fundraising</td>
<td>$17,509</td>
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<tr>
<td>Total</td>
<td>$131,221</td>
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MAJOR PARTNERS

NATIONAL:
USDA Rural Development
Institute of Museum and Library Services
National Endowment for the Humanities

STATEWIDE:
Conoco Phillips
Explora
McCune Charitable Foundation
New Mexico Arts
New Mexico Children’s Foundation
New Mexico Community Foundation
New Mexico Library Foundation
New Mexico State Library
Santa Fe Community Foundation
Santa Fe Opera

REGIONAL:
LANL Foundation
Northern New Mexico College
Northern Rio Grande National Heritage Area
Rio Arriba County
Rio Arriba Independent Libraries
United Way of Northern New Mexico

LOCAL:
Dixon Cooperative Market
Dixon Elementary School
Embudo Valley Regional Acequia Association
Embudo Valley Tutoring Association
Peñasco Theatre
Picuris Pueblo